

JOHANNESBURG-LEWISTON AREA SCHOOLS

REVENUES

2013-14

Description	2013-14 APPROVED BUDGET	Amendment- December	Final Amendment- June
Local Property Taxes	5,239,263	5,256,863	5,153,558
Other Taxes	10,000	10,000	4,755
Interest/Penalty on Delinquent Taxes	26,000	26,000	32,600
Total Property Taxes	5,275,263	5,292,863	5,190,913
Earnings On Investments	2,400	2,400	3,500
Miscellaneous Income	12,000	13,000	8,610
Oil/Gas Royalty	8,500	12,500	12,500
Miscellaneous Proceeds	20,000	26,000	28,666
Athletics	34,000	34,000	42,952
Total Other Local Revenue	76,900	87,900	96,228
Best Financial Practice 22f	39,000	39,000	39,458
Discretionary Payment 22b	165,275	223,006	271,680
Isolated Districts 22d.4	25,000	32,592	32,996
22j Performance Based Funding	0	53,451	53,050
Special Ed Headlee 51c	125,000	142,882	146,552
Headlee Data Collection 152a	17,238	18,788	18,775
At-Risk 31a	190,091	150,591	191,000
Vocational Ed 61a(1)	25,000	30,060	30,060
MPSERS Off-set 147a	45,000	46,542	46,497
MPSERS UAAL Rate Stabilization		171,311	172,037
First Robotics			6,500
22iTechnology Infrastructure			7,368
22iTechnology Infrastructure(Deferred)			7,800
Total State Sources	631,604	908,223	1,023,773
Title I, Part A	277,681	291,275	291,275
Title I Carryover	0	-	7,744
Title II, Part A	41,125	42,619	42,619
Title II Part A (14-15 CarryOver)			(17,750)
Title V1 Part B "Rural & Low Income"	12,384	13,940	13,940
Total Federal Sources	331,190	347,834	337,828
Administrative Outreach Funds	0	1,500	1,950
Perkins CTE Grant	5,000	4,600	4,777
Medicaid Service Benefits	6,000	6,000	5,295
ESD Spec Ed Millage Tax	191,222	191,222	208,824
Transition Grant (Spec Ed - ESD)			1,520
Sale of Captial Assets	-	8,321.00	8,321.00
ESD Spec Ed Transport Reimb			22,551
Total Other Revenue Sources	202,222	211,643	253,238
	\$ 6,517,179	\$ 6,848,463	\$ 6,901,980

2013-2014 Budget is based on full 18 mill non-homestead levy for operating expenses.